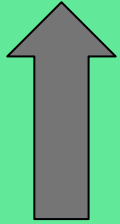


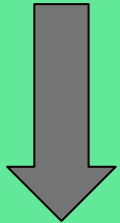
2021-2022 Annual Report

Prepared by Elaine Parker (Executive Director)

2021 at a glance



- Confirmed location at Country Club Centre
- 3 streams of summer camps, dual streams for other school breaks
- Continued strong financial position
- New programs & return of old activities
- Substantial new equipment grants
- Large team of talented employees



- Another challenging year with many changes and uncertainties

Our Programs



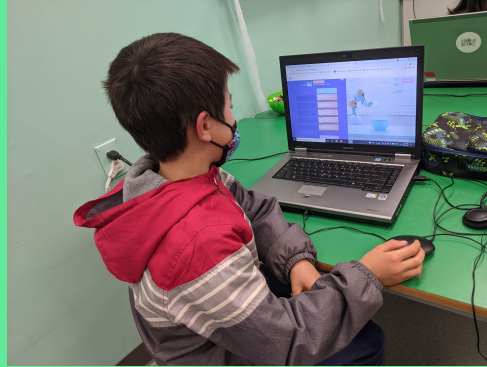
District programs for
Grades 2, 5, 6, & 7
Nanaimo-Ladysmith Public
Schools

Gr 2. Microscopic World - 42 classes @ schools
Gr. 6 Environmental Protection - 42 classes @ schools
Gr. 5 Citizen Science (bivalve survey) - 20 classes @ Departure Bay beach
Gr. 7 Healthy Streams - 20 classes @ Bowen Park

Our Programs



Summer Camps
(2 options of week-long
camps at ICED + daily
camps at studio)



March Break, Winter
Break & Pro-D Camps



Homeschool programs for
Kindergarten - Grade 7 (6-week progs)
Fall - Biology
Winter - Chemistry/Physics
Spring - Earth Sciences

Our Programs



After School clubs (LEGO, Coding, STEM, Girls)



Science on the Move
Field trips and workshops
in schools



High school workshops

Our Programs



Saturday Morning Science
programs for preschool
families



Saturday Morning Science
programs for school-aged
kids (drop-off)



Birthday Parties

Our Programs

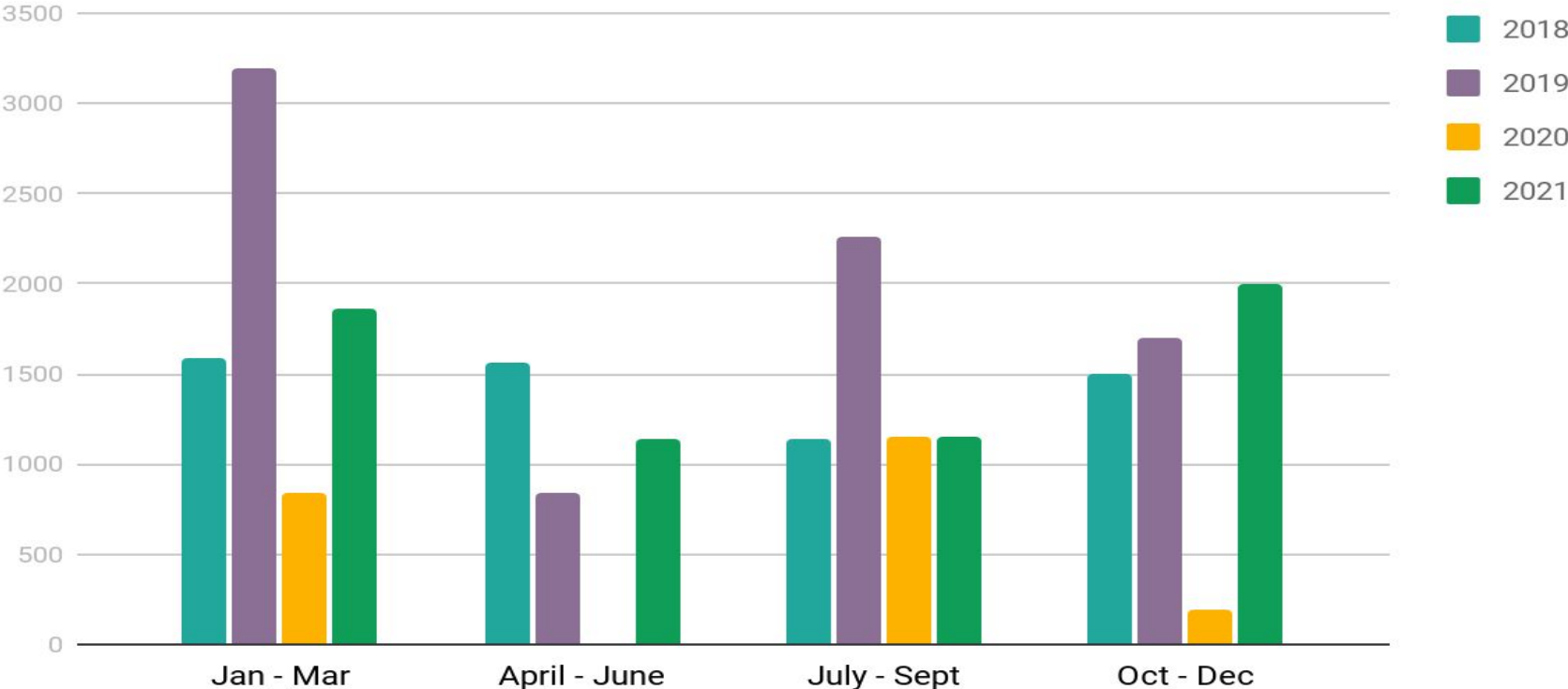


Science in the Park
7 weeks of free public
outreach in local parks



Public events, such as
Pumpkin Toss, World
Oceans day, etc.

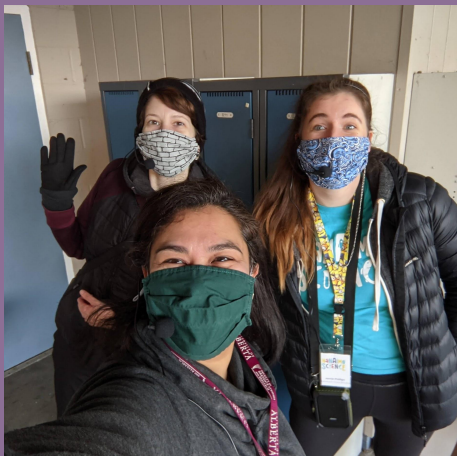
Individuals Participating



2021 - 2022 New Programs

- Triple-stream camps in summer, dual-stream for Pro-D, Winter and March Breaks
- High School workshops for homeschooling students
- Return of preschool programs
- Return of birthday parties
- New field trips for elementary homeschool children
(Paleontology, Butterfly World)
- Date Nights





Current staff members

Executive Director (Elaine Parker) 30 hrs per week

Outdoor Outreach Coordinator (Maddy Hart) 35 hrs per week

STEM Outreach Coordinator (Emery Urquhart) 35 hrs per week

Outreach Educators (2) (Clayton Harder & Hannah Ross) 20 hrs per week



—

Term	Full-Time	Part-Time
Winter-Spring 2021	2	2
Summer 2021	9	
Fall–Winter 2021	3	5
Winter-Spring 2022	3	2
Summer 2022	11 (TBC)	

Funding for Staff Members

ECO Canada

7 Terms/Positions - \$49,524

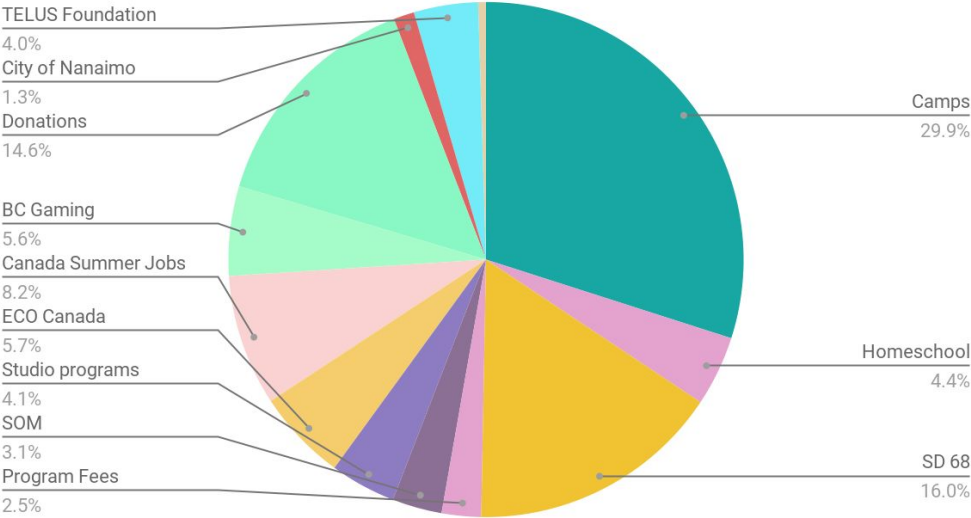


Canada Summer Jobs

8 Positions - \$38,832



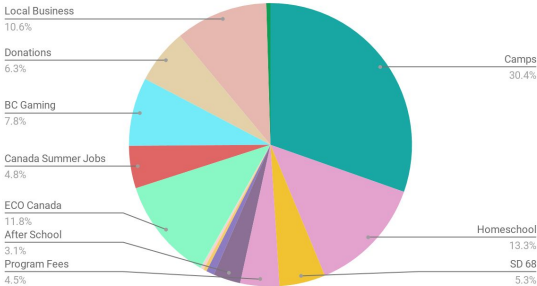
2021 Revenue Sources



2021 Total revenue: \$338,691.48
2020 Total revenue: \$184,578.49
83% increase in revenue

	2018	2019	2020
Grants	\$33,633	\$34,425	\$46,938
Donations	\$11,184	\$9,092	\$32,355
Program Fees	\$127,155	\$137,330	\$111,968
Memberships	\$170	\$30	\$230
Interest and Other	\$450	\$219	\$687
Total	\$172,592	\$181,096	\$192,178

2020 Revenue Sources



New Equipment in 2021

- 15 new-to-us laptops (Computers for Students)
- 12 new LEGO WeDo 2.0 kits (BC Hydro grant)
- 12 new-to-us LEGO WeDo 1.0 kits (BC Hydro grant)
- 8 additional Ozobots (BC Hydro grant)
- 20 Micro:Bit V2 microcomputer (SEAMOR Marine)
- 2 LEGO Boost kits, 4 LEGO EV3 kits (self-funded)
- Custom studio furniture (donated by Island Architectural Millwork)
- New-to-us desks & office chairs, student tables, shelving (free/self-funded)
- New-to-us colour laser printer, laser printer, 2 additional projectors, plus 2 additional tablets (free/self-funded)
- Over \$5,000 for future equipment purchases nature-related programs
- \$17,000 towards second Science on the Move van (cargo-style) to come

Goals in 2021:

- Establish longer-term location
- Build up staff team, ready for more program delivery & big changes

YES: 3-year lease at Country Club Centre has been signed. Good until December 2025!

YES: New team members have joined, and there is a good energy to develop new programs, be flexible, and work incredibly hard.

Goals in 2021:

- Boost skills in physics, engineering, technology
- Resume preschool program
- Extending our contract with SD68 past 2022

Somewhat: While we were not able to hire someone with expertise, we are investing in professional development time in this area.

Yes! Interest has been mixed, but this has returned in September 2021.

No: District is uninterested in long-term contracts, however, we are offering value-added services in hopes to continue our programs.

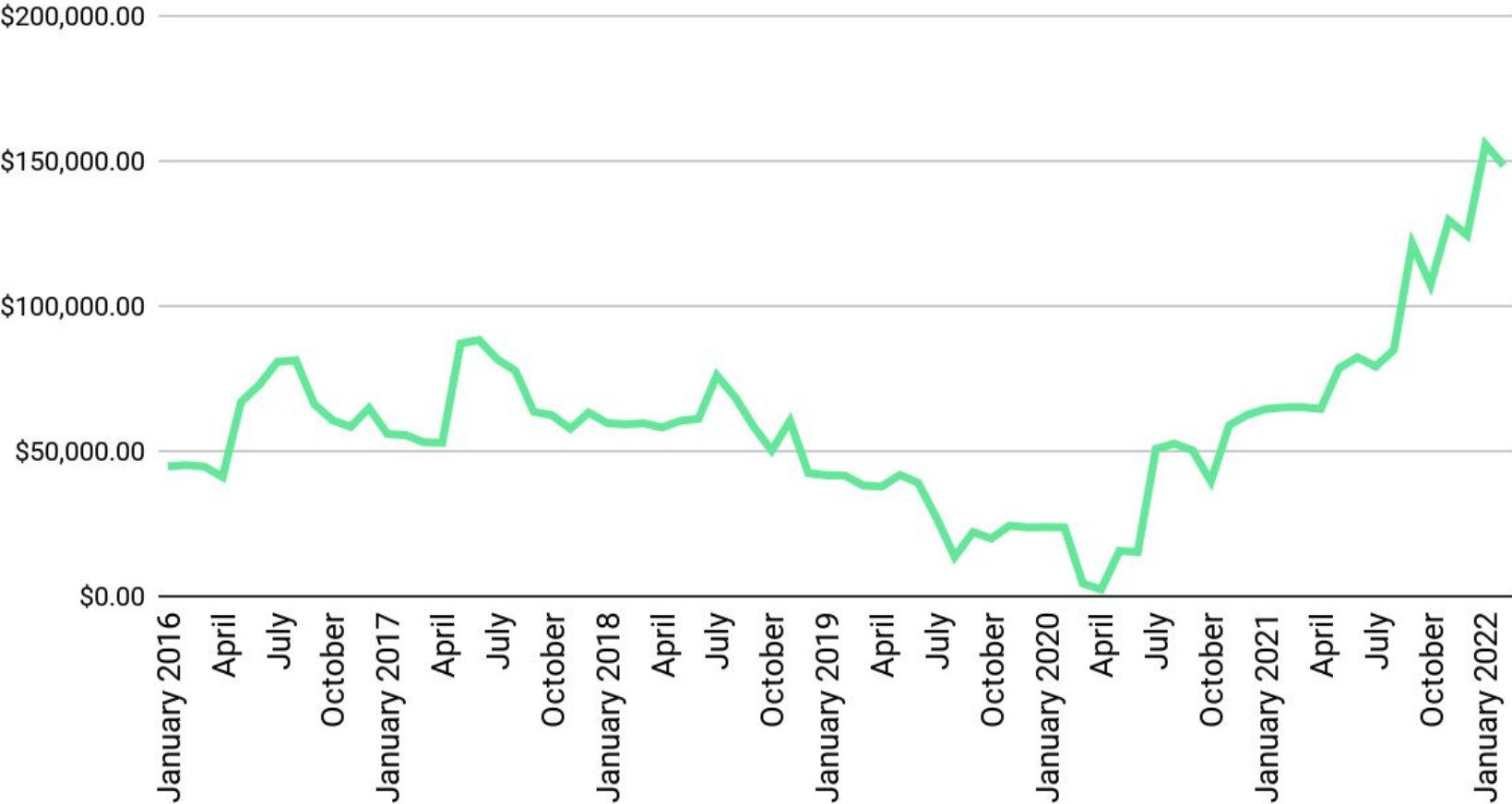
Goals in 2021:

- Finish rebranding van & studio space

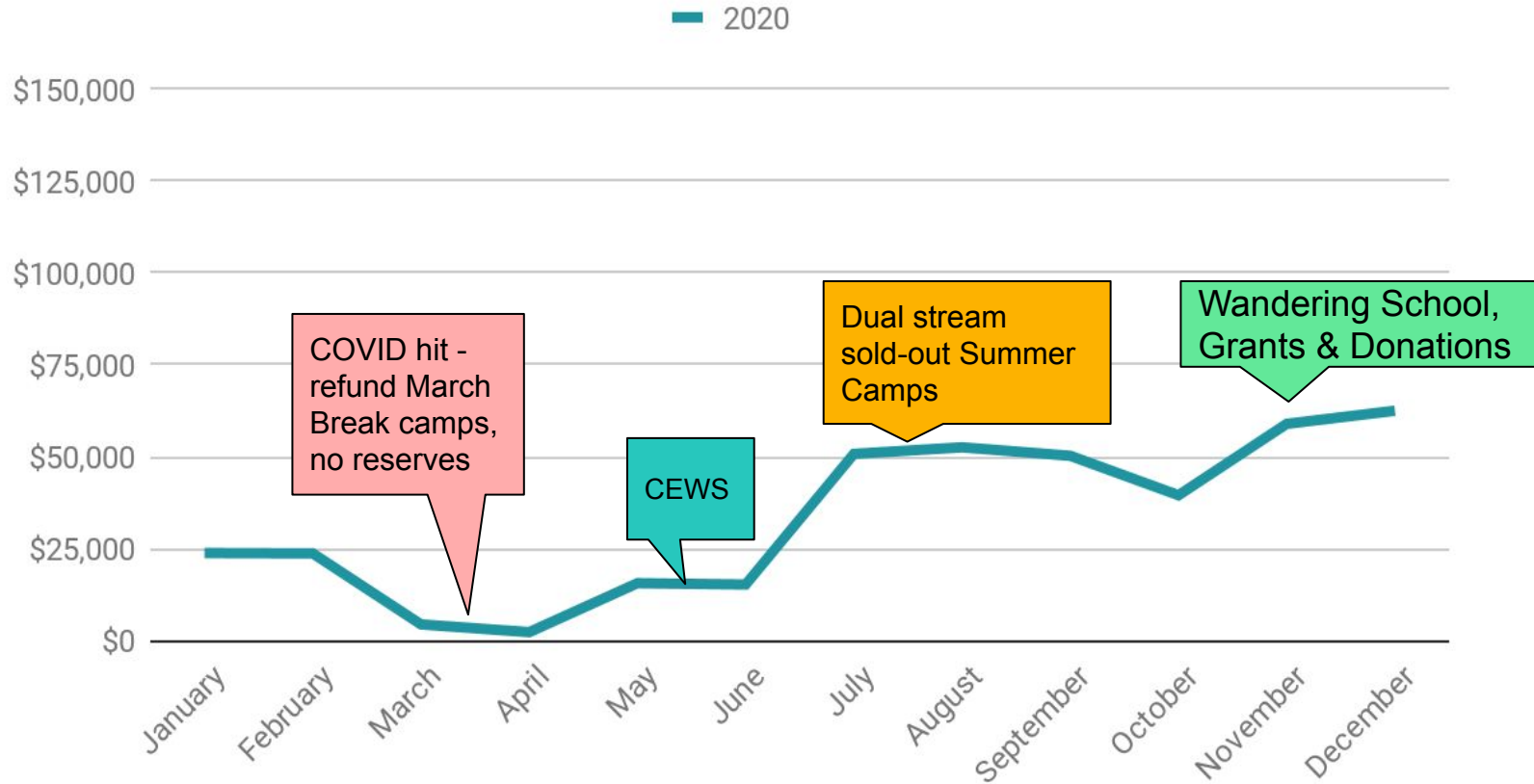
Somewhat: Studio now looks modern and encapsulates the new brand look.

Van rebranding is still lacking - mechanical issues with van, and seeking 2nd van (sponsored through Mid Island Co-Op) is suffering from lack of available options in our region.

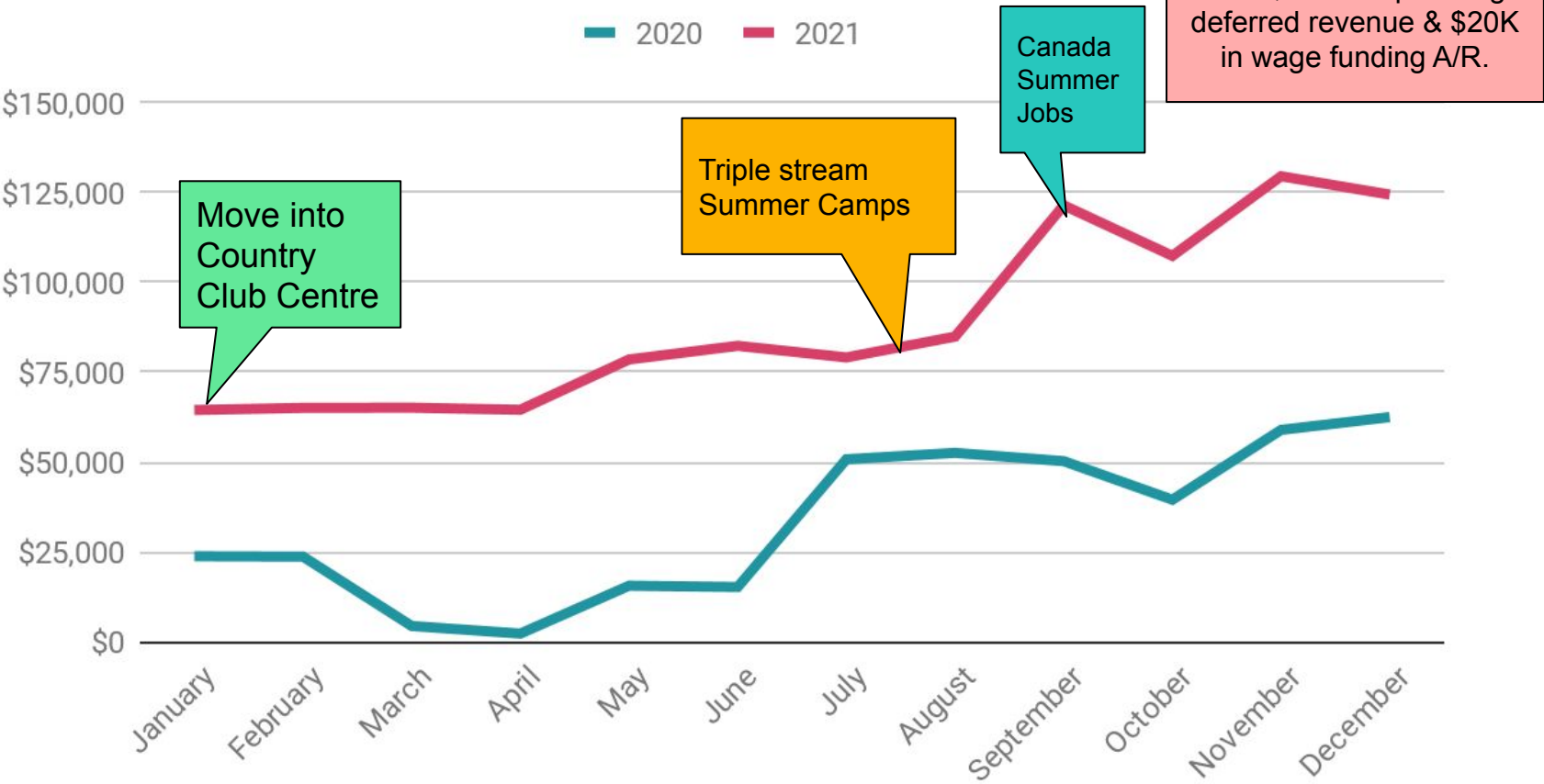
Nanaimo Science Financial Holdings (historical 2016-2022)



2020 Financial Position



2020 and 2021 Financial Position



Goals for 2022/23

- 3 to 4 streams of Summer Camps
- Purchase 2nd van with Mid Island Co-op funds
- Pursue multi-year large-scale funding
- Increase diversity in staff skillsets & backgrounds

Why we love our work...

from tavia to you Sorry I
dont no your names thank you
for so much fun in bug day for
me. It was cool looking at the bug parts
and different names to call the bugs.
I had a lot of fun and I learned
some cool stuff and I cant wait
till next time I come here.



flip →